

Total Xcel Energy PTT O&M Benefits (\$ in millions)

(dollars in millions)	2014 O&M Benefits	2015 O&M Benefits	2016 O&M Benefits	2017 O&M Benefits	2018 O&M Benefits	2019 O&M Benefits	2020 O&M Benefits	2021 O&M Benefits	2022 O&M Benefits
Distribution	\$1.0	\$2.0	\$3.5	\$4.5	\$16.6	\$20.3	\$20.6	\$21.0	\$21.4
GEO	0.1	0.3	0.7	1.0	3.0	4.1	4.2	4.3	4.3
Transmission	0.2	0.4	0.7	2.0	4.6	4.7	4.8	4.8	4.9
Energy Supply	0.7	1.7	3.6	15.6	22.8	23.3	23.8	24.2	24.7
Nuclear	0.0	0.8	2.9	8.3	21.3	21.7	21.8	21.8	21.9
Corporate	0.0	0.0	0.2	0.6	1.1	1.6	1.6	1.6	1.6
Supply Chain	0.1	0.1	0.3	0.9	1.6	2.2	2.3	2.3	2.3
Finance	0.0	0.0	0.0	0.2	0.5	0.7	1.0	1.1	1.1
Business Systems	0.0	0.0	0.4	3.4	6.3	8.4	8.7	8.8	8.8
	\$2.1	\$5.4	\$12.2	\$36.6	\$77.7	\$87.0	\$88.7	\$90.0	\$91.1